

Existing Structure

Job Title	FTE	Salary	On Costs	Total
Public service/PCV Driver	0.324	6,865	2,197	9,061
Coach and PCV Driver	1	21,166	6,773	27,939
PCV Driver	0.42	8,881	3,624.00	12,505
Minibus Driver	0.68	14,301	4,576	18,877
				68,383

Proposed Structure

Job Title	FTE
Trainer	1
Trainer	0.5
Trainer Organisator	0.5

Savings

Band	Salary	On Costs	Total
F	26,999	7,762	34,761
F	13,500	4,320	17,819
E	12,157	3,647	15,803
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			68,383
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